

ROCKFORD SPORTSMAN'S CLUB

LONG RANGE PLANNING COMMITTEE 2020 PROJECT RECOMMENDATION

STRATEGIC UPGRADE	PROJECT				ESTIMATED
	PRIORITY	NAME	DESCRIPTION	TYPE	BUDGET
	NP	Clubhouse Bathrooms	Expand Clubhouse to the West and add commercial bldg utilities	Strategic	3-5 Yrs
NP	Main Gate Electronic Control	Power open/close, electronic control access, access tracking	Strategic	3-5 Yrs	
NP	Electronic Scoring	Add 100 / 200 yard WiFi target scoring	Strategic	3-5 Yrs	
NP	Sporting Clays	"Golf with a shotgun" add 10 to 15 different shooting stations	Strategic	3-5 Yrs	
NP	Indoor Shooting Range	Increase the club capability	Strategic	3-5 Yrs	

PRIOR YEAR CARRY OVER PROJECTS	PROJECT				ESTIMATED
	PRIORITY	NAME	DESCRIPTION	TYPE	BUDGET
	1	Pavilion Re-Roofing	Strip & replace existing 30 year old roof	Facility	4,600
2	Shoot Building Entry	Add airlock to entrance with case bench & gun rack	Facility	4,200	
3	Main Gate Replacement	Replacement with a dual commercial barrier swing gate	Facility	4,400	
4	Siding Replacement	Reside the Shoot building, Trap & Skeet houses	Facility	5,000	
5	South Range Expansion	Two shooting lanes (separation wall to allow reactive targets).	Range	3,200	
6	Club House Entry	Add airlock to side entrance	Facility	6,000	
				Total \$	27,400

RECOMMENDED PROJECTS	PROJECT				ESTIMATED
	PRIORITY	NAME	DESCRIPTION	TYPE	BUDGET
	1	Signage	Club rules & directions to various ranges/facilities	Facility	750
2	Clubhouse Heat/Cool	Commercial system (AC = 300 occupancy/85° out 75° in/+permits/Elec)	Facility	60,000	
3	100/200 Yd Range Maintenance	Upgrade the Eyebrows	Range	500	
4	Skeet Machine (1 set)	Begin the replacement of 60 year old equipment	Range	9,000	
5	Range Conflicts	Develop Action range plan to include, training, steel, 100/200 currency	Range	TBD	
				Total \$	70,250

DEFERRED PROJECTS	PROJECT				ESTIMATED
	PRIORITY	NAME	DESCRIPTION	TYPE	BUDGET
	NP	Storage Building	Build building around existing pad	Facility	TBD
NP	Clubhouse Kitchen	Modernize cabinets and add commercial appliances	Strategic	TBD	
NP	100/200 Benchrest	Upgrade for more suitable long range precision shooting	Range	TBD	

NP = Not Prioritized